Name of	f municipality	SEKHUKHUNE DISTRICT MUNICIPALITY-DRAF	T PROCUREMENT PLAN 2022/2023	3														
	f Accounting Officer / Delegated Officer	M NTSHUDISANE	THOUGH INCIDENT FOR EACH	•														
		WINISHUDISANE																
	re of Accounting Officer/Delegated	4																
elepho	ne Number and e-mail addresss	maunatlalat@sekhukhune.gov.za										_						_
1	2	3	4	5	6	7	8	10	11		12	13			14	15	16	17
ef No.	Description	Vote Description	Туре	Contract Number	No. of Deliverables	Estimated Cost Rv /	Budgeted Amount	Procurement Method	Source of	BSC	Preparation	Expected Bid	Bid Evaluation	Bid	Appointment	Contract	Progress	Comments
									Funding		BD/RFP Date	Open	Committee (BEC)	Adjudication	Letter/Contract	Completion	Achieved/Not	
											(Advertisement			Committee(BA	Sign Date	Date	Achieved	
											date)	Submission Date		C)				
	DIOK MANA OFMENT																	
	RISK MANAGEMENT																	
	Physical Security Services (Tubatse Security	33052285400EQMRCZZHO	Security	SK8/3/1-04/2019/2020	CLUSTER 01 = 106			Open Tender	SDM	N/A	N/A	N/A	N/A	N/A	N/A	1-Mar-23	Achieved	Contract in place
	Servivces)																	-
						53 822 111,04/3 y	7,491,000.00											
	Physical Security Services (Mogola Security	33052285400EQMRCZZHO	Security	SK8/3/1-04/2019/2020	CLUSTER 02 = 74		7,491,000.00	Open Tender	SDM	N/A	N/A	N/A	N/A	N/A	N/A	1-Mar-23	Achieved	Contract in place
	& Cleaning)					14 050 328 ,25/3y												
	Physical Security Services	33052285400EQMRCZZHO	Security	SK8/3/1-04/2019/2020	CLUSTER 0 3 = 60	30 407	7,491,000.00	Open Tender	SDM	N/A	N/A	N/A	N/A	N/A	N/A	1-Mar-23	Achieved	Contract in place
	(Tubatse Security Servivces)					270,32/3rys= R10		·										·
	Dhysical Capyrity Capying	2205220540050MDC77HO	Convitu	CK0/3/4 04/3040/3030	CLUCTED 04 70	135 756,77	7 404 000 00	Ones Tender	SDM	NI/A	N/A	N/A	N/A	N/A	NI/A	1 May 22	Ashioused	Cantract in place
	Physical Security Services (Sesana Security)	33052285400EQMRCZZHO	Security	SK8/3/1-04/2019/2020	CLUSTER 04 = 73		7,491,000.00	Open render	SDIVI	N/A	N/A	N/A	N/A	N/A	N/A	1-Mar-23	Achieved	Contract in place
	<u> </u>					34 640 442,87/3yr			1									
	Alarm Monitoring and Response	33052285400EQMRCZZHO	Armed Response	None delineated	Bareki mall = 01 site	36,000.00	36,000.00	Open Tender	SDM	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Achieved	Contract in place
	Assets Insurance	33052302460EQMRCZZHO	Assets Insurance	None. Insured direct with	All known Moveable and	968 851,00 Excess	7,100,341.00	Public Tender	SDM	N/A	1-May-21	10-May-21	15-Jun-21	25-Jun-21	30-Jun-21	1-Jun-24	Achieved	Contract in place
	(Gurardrisk Insurance)	33052302440EQMRCZZHO	& Excess	Insurance Company	unmoveable assets	+ 6 131 490,00]		İ				
				<u> </u>		promiumo – P7 100			ļ	1	1	L	<u> </u>	Ļ	<u> </u>	<u> </u>	↓	<u> </u>
	PERFORMANCE MANAGEMENT																	
	Tarra a		1_	1	1				1	T	I	T	1	T	I		I	1
	PMS System	33052301790EQMRCZZHO	Procurement of Performance	N/A	Performance management	1,000,000.00	1,000,000.00	Open Tender	SDM	15-Jun-21	TBC	TBC	TBC	TBC	TBC	TBC	TBC	
			Management System		system]		İ				
ORPO	ORATE SERVICES																	
	INFORMATION AND COMMUNICATION SER	1					·		001:	00.15			00.11.			07.0	1	
3	Audio Conference Recording Support	39052301790EQMRCZZHO	Organisational support	SK8/3/1-31/2021/21	N/A	660000		Quotations	SDM	29-Mar-21	6-May-21	TBC	23-Jul-21	30-Jul-21	TBC	27-Sep-24	Achieved	Contract in place
	CCTV and Biometrics	39052270400EQMRCZZHO	Organisational support	None	N/A	660000	660000	Quotations		TBC	TBC	TBC	TBC	TBC	TBC	N/A		
0	Disaster Recovery Plan Support	39052270400EQMRCZZHO	Organisational support	None	N/A	720000	720000	Quotations		TBC	TBC	TBC	TBC	TBC	TBC	N/A		
				SK8/3/1-8/2021/2022				Open Tender	SDM	6-Aug-21	7-Aug-21		11-Oct-21	15-Nov-21	3-Dec-21			Contract in place
1	Backend and frontend solution	39052270400EQMRCZZHO	Organisational support		N/A	3,115,165.00	3,115,165.00		4									
	AUXILLARY SERVICES																	
2	Purchase of Emergency vehicles	39052306300EQP76ZZH0	Lease to purchase	New	15	12,000,000.00	12.000.000.00	Lease to purchase	SDM	01/07/2021	TBC	TBC	TBC	TBC	TBC	TBC		
_	·g, ·		(Settlement)			1=,000,000	-,,	(Settlement)	1		TBC	IBC	IBC	IDO	100	TBC		
3	Mainatanance of Vehicles	39052283610EQP74ZZHO	Tender	New	30	2,000,000.00	2,000,000.00	Tender	SDM	01/06/2021	TBC	TBC	TBC	TBC	TBC	1-Jun-24	Achieved	Contract in place
4	Lease of IWS vehicles	39052306300EQP76ZZH0	Tender	New	109	27,000,000.00	27,000,000.00	Tender	SDM	01/07/2021	TBC	TBC	TBC	TBC	TBC	1-Jun-24	Achieved	Contract in place
15	Lease of IWS Ephraim Mogale office	39052383650EQMRCZZH0	Tender	New	1	300,000.00	300,000.00	Tender	SDM	TBC	TBC	TBC	TBC	TBC	TBC	TBC		
16	Lease of IWS Makhuduthamaga office	39052383650EQMRCZZH0	Tender	New	1	700,000.00	700,000.00	Tender	SDM	TBC	TBC	TBC	TBC	TBC	TBC	1-Jun-24		
17	Moutse West offices	39052383650EQMRCZZH0	Tender	New	1	350,000.00	350,000.00	Tender	SDM	TBC	TBC	TBC	TBC	TBC	TBC	1-Jun-24		
18	Cleaning Material	39052283600EQP72ZZHO	Notice	New	60	300,000.00	300,000.00	Tender	SDM	TBC	TBC	TBC	TBC	TBC	TBC	TBC		
19	Mainatanance of buildings	39052283600EQP72ZZHO	Notice	New	9	1,880,000.00	1,880,000.00	Tender	SDM	TBC	TBC	TBC	TBC	TBC	TBC	TBC		
20	Purchase of 2 offices Ephraim Mogale	New Vote	Purchase from Gov.to	New	2	2,200,000.00	2,200,000.00	Request offer to	SDM	TBC	TBC	TBC	TBC	TBC	TBC	Once off		
			Gov					purchase										
21	Vehicle Licences and registration		Enatis	New	30			Enatis	+	N/A	N/A	N/A	N/A	N/A	N/A	Once off		
										13/73	13/73	14/74	11//3	14/73	IV/A			
		39052303330EQMRCZZHO		014 01014 44 10000 10004		910,000.00	910,000.00	- .	0014	47.11 00								
22	Lease of photocopier for regional offices	39052381500EQMRCZZHO	Lease	SK-8/3/1-11/2020/2021	5			Tender	SDM	17-Nov-20	TBC	TBC	TBC	TBC	TBC	TBC	Achieved	Contract in place
	HUMAN RESOURCES				1													
23	OC: ADV/PUB/MARK -BURSARIES	39052300110EQMRCZZHO	Quotations		N/A	500,000.00	500,000.00	Quotations	SDM	N/A	N/A	N/A	N/A	N/A	N/A	N/A	+	1
.4	OS: CATERING SERVICES	39052260600EQP75ZZHO	Quotations		N/A	60,000.00	60,000.00		1	+	+	 		 	1		1	1
	COVID 10 LINIT	 							1	+	+	 		 	+	1	+	1
	COVID 19 UNIT]		İ				
										1		ļ		ļ	1			
5	Materials and Supplies for COVID-19. Face	39052320600EQ11ZZHO		N/A	Number of Face cloth	50,000.00	50,000.00	Quotations	Own Revenue	SDM	TBC	TBC	TBC	TBC	TBC	TBC		
	cloth mask 2 layers of fabric .				masks procured. 3000 Face cloth masks]		İ				
]		İ				
]		İ				
26	Digital Thermometers	39052320600EQ11ZZHO		N/A	Number of temperature	10,000.00	10,000.00	Quotations	Own Revenue									
					scanners for COVID-19. 150 temperature scanners.]		İ				
					. 30 tomperature starillers.]		İ				
27	Sanitisers and Disinfectants. Sanitizer with	39053330600EQ11ZZHO		N/A	Number of Sanitisers and	500,000.00	500,000.00	Tender	Own Revenue	TBC	TBC	TBC	TBC	TBC	TBC	Once off		
	not less than 70% alcohol content. Anti-				Disinfectants procured.]		İ				
	bacterial liquid hand soaps.				200 Sanitizers, 200 Surface Disinfectants, 1200 Hand]		İ				
					Sanitizers sprays, 50]		İ				
					cleaning cloths.]		İ				
	<u> </u>	<u> </u>			<u> </u>				<u> </u>	1	1	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	1	
	EMPLOYEE ASSISTANCE PROGRAMME &																	
	OCCUPATIONAL HEALTH &SAFETY								1	1		ļ		ļ	1	ļ.,	1	
8	Personal Protective Equipment (PPE)			N/A		R 6. 866 894 00	R 6. 866 894 00	Bid		TBC	TBC	TBC	TBC	TBC	TBC	8-Oct-24		
LANN	NING & ECONOMIC DEVELOPMENT																	
	PATIAL PLANNING: GIS					I				T T	T T							1
	Integration of GIS with Billing System for a									TBC	TBC	TBC	TBC	TBC	TBC		1	İ
9	period of 3 years	New project	System Integration	New	N/A	R1,000,000.00	R1,000,000.00	Open Tender	SDM		1			<u> </u>		31-May-23		
LC	OCAL ECONOMIC DEVELOPMENT						- 	<u> </u>		· · · · · · · · · · · · · · · · · · ·								
	Facilitate development of Industrial									TBC	TBC	TBC	TBC	TBC	TBC			
	Development Master Plan for the Special									1	1		1		1			
)	Economic Zone (SEZ)	36052260600EQQ22ZZWD	Tender	New	1	1,500,000.00	1,500,000.00	Tender	SDM		1					1-Mar-2	3	
	Support to SMMEs and Co-operatives	36052260600EQP88ZZWD	7 days notice	N/A	N/A	2,000,000.00	2,000,000.00		SDM	TBC	TBC	TBC	TBC	TBC	TBC	1-Mar-2		

			1	_	_	1										1	
32	Facilitate review of SDM Tourism Strategy	36052260600EQQ28ZZWD	Tender	New	1	500,000.00	500,000.00 Tender	SDM	TBC	TBC	TBC	TBC	TBC	TBC	1-Mar-2	3	
33	Facilitate development of SMMEs and Cooperatives development strategy	36052260600EQP32ZZWD	Tender	New	1	400,000.00	400,000.00 Tender	SDM	TBC	TBC	TBC	TBC	TBC	TBC	1-Mar-2	3	
34	OC: ADV/PUB/MARK - TENDERS	OCCUPATION OF THE PROPERTY OF	Quotations	New	1	75,171.20	75,171.20 Quotation	SDM	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	ESTABLISHMENT OF COTTON SPINNER	36052260380EQQ51ZZHO	Tender	New	1	400,000.00	400,000.00 Tender	SDM	TBC		TBC	TBC	TBC	TBC	1	-	
36	Establish a poultry abattoirs facility	36052260380EQQ52ZZHO	Tender	New	1	400,000.00	400,000.00 Tender	SDM	TBC	TBC	TBC	TBC	TBC	TBC			
37	Support District Tourism Association	36052260370EQQ49ZZHO	7 days notice	New	1	100,000.00	100,000.00 Notice	SDM	TBC	N/A	N/A	N/A	N/A	TBC			
38	Development of District Heritage Sites	36052283620EQQ64ZZHO	Tender	New	1	500,000.00	500,000.00 Tender	SDM	TBC		TBC	TBC	TBC	TBC			
	District Tourism Signage	36052305440EQQ72ZZHO	7 days notice	New	1	100,000.00	100,000.00 Notice	SDM	TBC		TBC	TBC	TBC	TBC			
40	Development of a formal District Flea Market	36052260380EQQ53ZZHO	Tender	New	1	400,000.00	400,000.00 Tender	SDM	N/A	N/A	N/A	N/A	N/A	N/A			
BUDGET	AND TREASURY DEPARTMENT																
	ET MANAGEMENT Asset Management support	34052260380EQP04ZZHO	Tender	SK8/3/1-07/2020/21	1	R6.000.000	R6,000,000 Open tender	SDM	18-Feb-21	5-Nov-20	8-Dec-20	26-Feb-21	5-Mar-21	7-Mar-2	1 1-Feb-2	4	Contract in place
	Scanners for moveable assets	34052260380EQP04ZZHO	Tender	New		R300,000	R300,000 Open tender	SDM	TBC		TBC	TBC	TBC	TBC	TBC	1	Contract in place
	ENUE																ıl.
	Data collection and Indegent verification		Tender	New		35000000	35000000 Open tender	SDM	TBC	TBC	TBC	TBC	TBC	TBC	1-Jun-2	3	
	HAIN MANAGEMEN T	R							70.0	TD 0	TD 0	TD 0	TD 0	TD 0	700	TD0	
44	OC: ADV/PUB/MARK - TENDERS	34052300180EQMRCZZHO	Qoutation	N/A	N/A	407,528.16	407,528.16		TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	
SEKHUK	HUNE DEVELOPMENT AGENCY																
	Website Maintanance	38052301810EQMRCZZHO	Qoutation	New	1	200000	200000 Qoutation	SDA	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
46	CATERING SERVICES	38052260600EQMRCZZWD	Qoutation	New	4	60000	60000 Qoutation	SDA	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
47	Repairs and Maintenance	38052283600EQQ62ZZHO	Qoutation	New	3	300000	300000 Qoutation	SDA	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
COMMU	NITY SERVICES																
	EMERGENCY SERVICES																
	OS:Personnel and Labour	370522644500EQP67ZZWD		N/A		223671.34	223671.34 Quotation		N/A		N/A	N/A	N/A	N/A	N/A		
49	Maintanance of equipment	37052283610EQP20ZZHO		N/A		315,578.64	315,578.64 Quotation		N/A		N/A	N/A	N/A	N/A	N/A	<u> </u>	
50	Uniform DISASTED MANAGEMENT	37052320600EQQ12ZZHO	+	N/A		525,000.00	525,000.00 Quotatiojns	+	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	
51	DISASTER MANAGEMENT CATERING SERVICES	37052260600EQP36ZZWD	+	N/A		43,661.62	43,661.62 Quotations	+	1	1	N/A	N/A	N/A	N/A	N/A	1	+
	B&N ORGANIZATIONAL	37052270400EQP17ZZHO		N/A		291,480.00	291,480.00 Quotations		1		N/A	N/A	N/A	N/A	N/A		
MUNICIPA	L HEALTH SERVICES																
			<u></u>						<u> </u>				<u></u>				
		37052320600EQQ11ZZHO		N/A		89,507.26	89,507.26 SLA				N/A	N/A	N/A	N/A	N/A		
54	VECTOR CONTROL APPARATUS ANALYSERS	37052301870EQP36ZZWD 37052270310EQMRCZZWD	+	N/A N/A		70,000.00 600,000.00	70,000.00 TENDER 600,000.00 SLA	+	1		N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	1	
56	GASES	37052270310EQMRCZZWD 37052270310EQMRCZZWD		N/A N/A		100.000.00	100,000.00 SLA				N/A N/A		N/A	N/A N/A	N/A N/A		
57	UNIFORM	37052320600EQQ12ZZHO		N/A		500,000.00	500,000.00 CONTRACT				N/A	N/A	N/A	N/A	N/A		
58	SAMPLING EQUIPMENTS	37052320600EQQ11ZZHO		N/A		80,000.00	80,000.00 TENDER			N/A	N/A	N/A	N/A	N/A	N/A		
		37052320600EQMRCZZWD		N/A		60,000.00	60,000.00 TENDER				N/A N/A		N/A N/A	N/A	N/A N/A		
	B&N Organisational OF THE EXECUTIVE MAYOR	37052270400EQP17ZZHO		N/A		291480	291480 Quotations			N/A	N/A	N/A	N/A	N/A	IN/A		
OFFICE	OF THE EXECUTIVE WATOR																
	Mayoral Outreaches and Sectoral	N/A		SK8/3/1-41/2017/18		400000	400000 Quotations	Event		SDM	N\A	N\A	N\A	N\A	N\A	N\A	Contract in place
61	Engagement							managemen company									
62	Marketing and branding	N/A		SK8/3/1-41/2017/18		50000	50000 Quotations	Quotation		SDM	N\A	N\A	N\A	N\A	N\A	N\A	Contract in place
63		N/A		SK8/3/1-41/2017/18		130000	130000 Quotations	Quotation			N\A	N\A	N\A	N\A	N\A	N\A	Contract in place
64	Newsletter and Publication	N/A		SK8/3/1-41/2017/18		500000	500000 Quotations	Event		SDM	N\A	N\A	N\A	N\A	N\A	N\A	Contract in place
								managemen company									
65	Traditional Leadership meetings	N/A		SK8/3/1-41/2017/18		100000	100000 Quotations	quotation		SDM	N\A	N\A	N\A	N\A	N\A	N\A	Contract in place
66	Strategic Events	N/A		SK8/3/1-41/2017/18		300000	300000 Quotations	Event		SDM	N\A	N\A	N\A	N\A	N\A	N\A	Contract in place
								managemen company									
67	Batho Pele Programmes	N/A		SK8/3/1-41/2017/18		100000	100000 Quotations	quotation		SDM	N\A	N\A	N\A	N\A	N\A	N\A	Contract in place
68	SODA	N/A		SK8/3/1-41/2017/2018		450000	450000 Quotations	Event			N\A	N\A	N\A	N\A	N\A	N\A	Contract in place
								managemen									
60	Aged Care Programmes	N/A	+	SK8/3/1-41/2017/2018		100000	100000 Quotations	company	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract in place
70		N/A N/A	+	SK8/3/1-41/2017/2018 SK8/3/1-41/2017/2018		100000	100000 Quotations	+	N/A N/A		N/A	N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	Contract in place Contract in place
71	Women Development Programmes	N/A		SK8/3/1-41/2017/2018	<u> </u>	300000	300000 Quotations		N/A		N/A	N/A	N/A	N/A	N/A	N/A	Contract in place
72	Disability Awareness Camoaigns	N/A		SK8/3/1-41/2017/2018		100000	100000 Quotations		N/A		N/A	N/A	N/A	N/A	N/A	N/A	Contract in place
73		N/A N/A		SK8/3/1-41/2017/2018 SK8/3/1-41/2017/2018		350000 100000	350000 Quotations 100000 Quotations	+	N/A N/A		N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	Contract in place
75		N/A N/A	+	SK8/3/1-41/2017/2018 SK8/3/1-41/2017/2018		900000	900000 Quotations	+			N/A N/A		N/A N/A	N/A N/A	N/A N/A	N/A N/A	Contract in place Contract in place
76	Mayoral Sports Activities	N/A		SK8/3/1-41/2017/2018		500000	500000 Quotations		N/A		N/A	N/A	N/A	N/A	N/A	N/A	Contract in place
		N/A		SK8/3/1-41/2017/2018		600000	600000 Quotations				N/A	N/A	N/A	N/A	N/A	N/A	Contract in place
78	Mayor's Forum	N/A		N/A	1	100000	100000 Quotations		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract in place
INFRAST	RUCTURE AND WATER SERVICES																
RBIG FUNI	DED PROJECTS		Total Control	T	To Idlaman Chair	D046456555			Table	I				1	I	Luci	12
1	Construction of Mooihoek bulk water supply phase G1.1		Water	TBC	3 Kilometres of bulk water supply pipeline. Construction of 1 package plant type clarifier	R94,645,000.00	94,645,000.00 Appointed	RBIG	TBC	TBC	TBC	TBC	TBC	TBC	TBC	N/A	Service provider appointed late 2020/early 2021. All procurement stages
	Construction of Mooihoek bulk water supply phase G1.2		Water	TBC	4.7 Kilometers of bulk water supply pipeline		Appointed	RBIG	TBC	TBC	TBC	TBC	TBC	TBC	TBC	N/A	achieved Service provider appointed late 2020/early 2021. All procurement stages
	Construction of Mooihoek bulk water supply phase G2		Water	TBC	4.9 Kilometres of bulk water supply pipeline and construction of 500KL Reinforced Concrete		Appointed	RBIG	TBC	TBC	TBC	TBC	TBC	23-Jul-20	23-Oct-21	N/A	achieved Multiyear project. All procurement stages achieved
4	Makgeru to Schoonoord BWS		Water	TBC	Reservoir 6.4 Kilometres of bulk water pipeline	R50,000,000.00	50,000,000.00 Appointed	RBIG	TBC	TBC	TBC	TBC	TBC	1-Dec-14	2-Jul-21	N/A	Continuation of project
																	from previous financial years. All procurement stages achieved

5	Nebo Commission Malekana to Jane Furse bulk Pipeline		Water	твс	18km of bulk water supply pipeline tested and commissioned			Open Tender	RBIG	TBC	TBC	TBC	ТВС	ТВС	ТВС	ТВС	N/A	Management to make a decision whether to continue with same previous service providers or restart a process of appointing in order to commission the pipeline
6	Moutse BWS Project 13 & 14		Water	TBC	2 mechanical and Electrical (M & E) components installed for the extensions to the Groblersdal Water Treatment Works and Pump station	R80,000,000.00	80,000,000.00	Appointed	RBIG	TBC	TBC	ТВС	TBC	TBC	12-Oct-16	31-Dec-21	N/A	Continuation of project from previous financial years. All procurement stages achieved
7	Moutse BWS Project (7 to 12)		Water	TBC	20 Kilometre of bulk water supply pipeline Tested.			Appointed	RBIG	TBC	TBC	TBC	TBC	TBC	14-Jun-13	31-Dec-21	N/A	Continuation of project from previous financial years. All procurement stages achieved
OWN FU	DING																	
8					To support and have Full	đ		_		31-May-21	1-Jun-21	19-Jul-21	23-Jul-21	29-Jul-21	6-Aug-19	30-Jun-22		Continuation of project from previous financial years. All procurement
0	External PMU Support to SDM		Water and Sanitation		to have proper IPMS syste	20,000,000.00	20,000,000.00	Open tender	Own fundir	ng 31-May-21	1-Jun-21	19-Jul-21	23-Jul-21	29-Jul-21	6-Aug-19	30-Jun-22		stages achieved Continuation of project
9	Integrated Programme \ Project Management System		Water and Sanitation		to have proper iPivis syste	4,000,000.00	4,000,000.00	Open tender	Own fundir		1-Jun-21	19-Jui-21	23-Jui-21	29-Jui-21	6-Aug-19	30-Juli-22		from previous financial years. All procurement stages achieved
10	Panel of Consultants for water and sanitation		Water and Sanitation		Basic service delivery	N/A	N/A	Open tender	Own fundir	31-May-21	1-Jun-21	19-Jul-21	23-Jul-21	29-Jul-21	6-Aug-19	30-Jun-22		Continuation of project from previous financial years. All procurement stages achieved
11	Santation		Water and Caritation		Basic service delivery	IV/A	IV/A	Opentender	OWITIGITAL	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	- Clagged dolliered
	BOREHOLE REPAIRS AND EQUIPPING	35052283610EQQ63ZZHO	Water and Sanitation			9,750,000.00	9,750,000.00	Open tender	Own fundir	Ŭ.								
12	AWARENESS CAMPAIGNS	35052300160EQQ67ZZWD	Water and Sanitation		Basic service delivery	1,500,000.00	1,500,000.00	Quotations	Own fundir	N/A ng	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
13	REGISTRATIONS OF SERVITUTES	35052305430EQMRCZZHO	Water and Sanitation		Basic service delivery	3,000,000.00	3,000,000.00	Quotations	Own fundir	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
14	REFURBISHMENT OF GROBLERSDAL WTW	35052284540EQQ65ZZWD	Water and Sanitation		Basic service delivery	5,935,990.08		Open tender	Own fundir	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	7
15					Basic service delivery					TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	1
	REFURBISHMENT OF PRAKTISEER WTW	35052284540EQQ66ZZWD	Water and Sanitation			4,000,000.00	4,000,000.00	Open tender	Own fundir	ng								_
	WSIG																	
16	Tukakgomo Water Intervention Phase V		Water	TBC	Reticulation network	R7, 830, 000. 00	R7, 830, 000. 00	0	Open Tende	r WSIG	28-Apr-22	9-May-22	28-May-22	3-Jun-22	21-Jun-22	2-Jul-22	10-Dec-23	N/A
17	Ga-Marishane Village Water Supply		Water	TBC	1.1ML resevoir, refurbishment of the pump station and bulk line to the resevoir	R3, 700, 000. 00	R3, 700, 000. 00	0	Open Tende	er WSIG	28-Apr-22	9-May-22	28-May-22	3-Jun-22	21-Jun-22	2-Jul-22	10-Dec-23	N/A
18	Legolaneng VDIP		Sanitation	TBC	440 VDIP	R7, 500, 000. 00	R7, 500, 000. 00	0	Open Tende	WSIG	28-Apr-22	9-May-22	28-May-22	3-Jun-22	21-Jun-22	2-Jul-22	10-Dec-23	N/A
19	Maebe Drilling and Equipping of Borehole		Water	TBC	1 Pump station constructed and 1 Reverse Osmosis Water Treatment Package Plant and 1 storage tank installed	R18, 500, 000. 00	R18, 500, 000. 00	0	Appointed	WSIG	28-Apr-22	9-May-22	28-May-22	3-Jun-22	21-Jun-22	2-Jul-22	10-Dec-23	N/A